

three-year program of capital expenditures

Descriptions	2022	2023	2024	Funding method
<b>Infrastructure</b>				
Infrastructure municipal complex	\$1, 000, 000	\$500, 000	\$500, 000	New borrowing bylaw #1 (\$2, 000, 000)
<b>Public safety</b>				
Fire truck			\$400, 000	New borrowing bylaw #2 (\$1, 500, 000)
<b>Public Works</b>				
Vehicle fleet	\$650, 000	\$150, 000	\$250, 000	New borrowing bylaw #2 (\$1, 500, 000)
Rehabilitation of Murray and Clarendon Rds.	\$2, 000, 000			New borrowing bylaw #3 (\$2, 000, 000) / Financial assistance from the Québec ministry of transport (MTQ)
Rehabilitation of Pontiac Rd.		\$2, 000, 000		New borrowing bylaw #4 (\$2, 000, 000) / Financial assistance from the Québec Ministry of Transport (MTQ)
Rehabilitation of Steele Line	\$100, 000	\$100, 000	\$100, 000	Allocated surplus - infrastructure / non-allocated surplus
Rehabilitation of Bronson-Bryant Rd.	\$1, 300, 000			New borrowing bylaw #5 (\$2, 000, 000) / Financial assistance from the Public Safety Ministry (MSP)
Rehabilitation of Kawartha and McKay Rds.	\$700, 000			
Culvert repairs on Lac-LaPêche Rd.	\$100, 000			Non-allocated surplus / Working capital
Public Works projects - districts 1 to 6: -Guard rail;           - Road safety; -Street lines;         - Refill; -Pruning;	\$325, 000	\$250, 000	\$250, 000	Non-allocated surplus / Working capital



Municipality of  
**Pontiac**

<b>Descriptions</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Funding method</b>
<b>Environmental hygiene</b>				
Ecocentre	\$100,000			Non-allocated surplus / Working capital
Potable and wastewater project	\$300,000		\$250,000	Gas Tax and Québec Contribution Program (TECQ)
<b>Recreation</b>				
Water play structure	\$112,000			Parks and recreation Funds / Government grants
Launching ramp and dock		\$500,000	\$500,000	New borrowing bylaw #6 (\$1,000,000)
Repair to the lighting system at the Luskville Park	\$100,000			Government grants and Blue Jays
<b>Total</b>	<b>\$6,787,000</b>	<b>\$3,500,000</b>	<b>\$2,250,000</b>	
<b>TOTAL (2022 - 2024)</b>	<b>\$12,537,000</b>			