



Three-year program of capital expenditures

<b>Descriptions</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Funding method</b>
<b>Infrastructure</b>				
Luskville Community/Emergency Centre		\$2,000,000		New borrowing bylaw #1 (\$2,000,000)
<b>Public Works</b>				
Vehicle fleet and equipment	\$2,000,000			New borrowing bylaw #2 (\$2,000,000)
Rehabilitation of Murray and Clarendon roads.	\$500,000			New borrowing bylaw #3 (\$1,350,000)
Rehabilitation of Bronson-Bryant Road	\$500,000			New borrowing bylaw #3 (\$1,350,000)
Rehabilitation of Kawartha and McKay roads.	\$350,000			New borrowing bylaw #3 (\$1,350,000)
Rehabilitation of Thérien Road	\$1,000,000			New borrowing bylaw #4 (\$1,000,000)
Rehabilitation of Steele Line		\$200,000		New borrowing bylaw #4 (\$200,000)
Rehabilitation of Braun Road	\$100,000	\$400,000		New sector bylaw and unallocated surplus
Rehabilitation of Sapinière Road		\$100,000		Unallocated surplus
Rehabilitation of Cedarvale Road			\$350,000	New borrowing bylaw #6 (\$1,600,000)



# Municipality of Pontiac

Rehabilitation of Dubois Road			\$250,000	New borrowing bylaw #6 (\$1,600,000)
Rehabilitation of Pontiac Road			\$1,000,000	New borrowing bylaw #6 (\$1,600,000)
<b>Environmental hygiene</b>				
Ecocentre	\$100,000			Unallocated surplus
Potable and wastewater project	\$200,000	\$250,000		Gas Tax and Québec Contribution Program (TECQ)
<b>Culture and recreation</b>				
Gate for Quyon's recreative parks	\$100,000			Unallocated surplus
Park development study	\$100,000			Unallocated surplus
<b>Total</b>	<b>\$4,950,000</b>	<b>\$2,950,000</b>	<b>\$1,600,000</b>	
<b>TOTAL on 3 years (2023 - 2025)</b>			<b>\$9,500,000</b>	