

Three-year program of capital expenditures

| Description | 2026 | 2027 | 2028 | Funding method |
|--|-----------|-----------|-----------|--|
| Infrastructure | | | | |
| Plans and specifications – Expansion of the Luskville Community Centre | \$75,000 | | | Unallocated surplus |
| Public Works | | | | |
| Improvements to municipal garages | \$100,000 | | | Unallocated surplus |
| Equipment and vehicles | \$750,000 | | | Bylaw 04-25 |
| Rehabilitation / paving of Steele Road (1,000 metres) | | | \$250,000 | New borrowing bylaw |
| Rehabilitation / paving of Dubois Road (1,000 metres) | | \$250,000 | | New borrowing bylaw |
| Rehabilitation / paving of Wilmer Road (525 metres) | \$250,000 | | | New sector borrowing bylaw (\$125,000) and unallocated surplus (\$125,000) |
| Rehabilitation / paving of Pontiac Road | | \$300,000 | \$300 000 | New borrowing bylaw |
| Rehabilitation / paving of La Baie Road (300 metres) | \$200,000 | | | Unallocated surplus |
| Paving of Elm Road (Sections #81 and #314) | | \$100,000 | | Unallocated surplus |
| Rehabilitation / paving of Hôtel de Ville Road (100 metres) | \$50,000 | | | Unallocated surplus |
| Rehabilitation / paving of Clarendon Road, Section #435 (1,000 metres) | | | \$250,000 | New borrowing bylaw |
| Paving of Rivière, Des Plaines and Laurentides Roads | | \$500,000 | | New sector borrowing bylaw (\$250,000) and unallocated surplus (\$250,000) |



| | | | | |
|--|--------------------|--------------------|--------------------|--|
| Paving of Papineau Road (1,600 metres) | | | \$500,000 | New borrowing bylaw |
| Paving of Alary Road (1,300 metres) | | | \$400,000 | New borrowing bylaw |
| Environmental hygiene | | | | |
| Ecocentre | | \$100,000 | | Unallocated surplus (\$25,000) and subsidy from Recyc-Québec financial assistance program to optimize Quebec's ecocentre network |
| Drinking water and wastewater project | | \$100,000 | \$230,000 | Gas Tax and Québec Contribution Program (TECQ) |
| Culture and recreation | | | | |
| Improvements of parks and playgrounds | \$200,000 | \$200,000 | \$200,000 | MRC des Collines grant (\$210,00) and new borrowing bylaw (\$390,000) |
| Luskville church and presbytery (Saint-Dominique parish) | \$150,000 | \$150,000 | \$150,000 | New borrowing bylaw |
| Renovation of the Elvis Building (Quyon Park) | | \$100,000 | | Unallocated surplus |
| Administration | | | | |
| Upgrade of the accounting system | \$150,000 | | | Unallocated surplus |
| Total | \$1,925,000 | \$1,800,000 | \$2,280,000 | |
| TOTAL over 3 years (2026 - 2028) | \$6,005,000 | | | |